

Washington, D.C. 20505

Intelligence Community Staff

April 5, 1978

MEMORANDUM FOR: Director of Central Intelligence

FROM:

[Redacted]

Deputy to the DCM for Resource Management

SUBJECT:

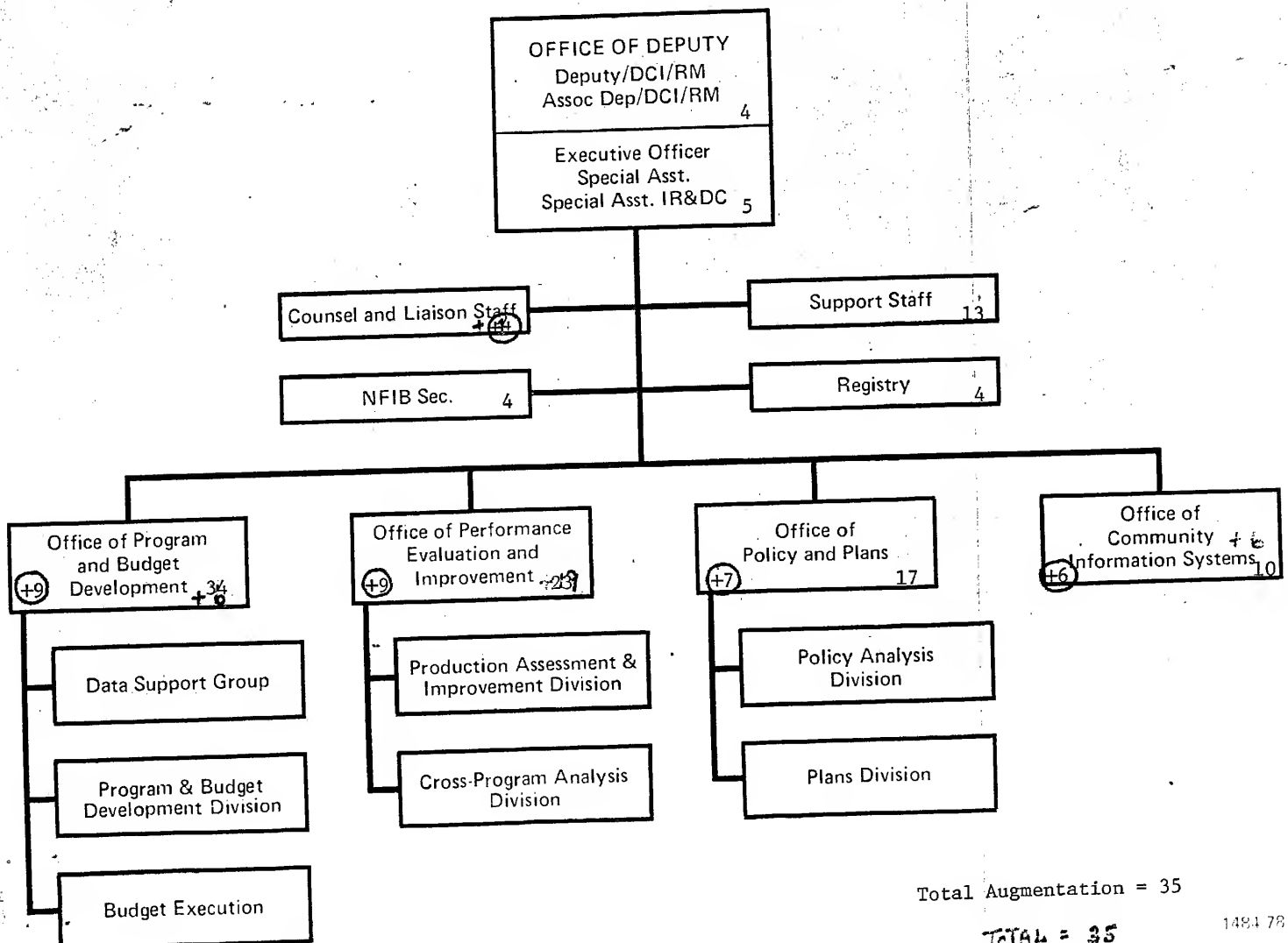
Personnel Strength for RMS and CTS

Enclosed are two sets of charts for your briefing of Senator Hathaway tomorrow. They include:

1. An overall diagram showing how ICS functions will be divided among RMS and CTS.
2. A RMS chart and justification for augmentation totaling 35 positions.
3. A CTS chart with justifications for [Redacted] new functions.

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## Organization of Resource Management Staff



As part of an overall reorganization, authority has been requested to transfer 87 positions from the Intelligence Community Staff to the CIA and the newly created Collection Tasking Staff. This action will have the net effect of reducing the Intelligence Community to an authorized ceiling of 83 positions. In order to meet new responsibilities established under Executive Order 12036 and to be more responsive to Congressional and Community requirements, it will be necessary to augment the Resource Management Staff by an additional 35 positions for a total overall personnel ceiling of 118. The new positions will be allocated as follows:

- ° General Counsel and Legislative Staff - Four positions to provide legal advice and legislative liaison for Intelligence Community matters and National Foreign Intelligence Program Budget issues.

- ° Office of Program and Budget Development - Six positions to fully carry out the expanded DCI responsibilities for the NFIP program and budget and reprogrammings, and to review for the DCI, quarterly NFIP budget execution and activities based upon submissions by Program Managers and heads of component activities of quarterly financial plan reports.

- ° Office of Performance Evaluation and Improvement - The House Committee on Appropriations felt strongly in their report issued in June 1977 that this Staff should be the leader in producing Cross-Program Analysis. Nineteen positions are to re-establish the Office of Performance Evaluation and Improvement to meet its' requirement after the Collection Committee positions are transferred to the Collection Tasking Staff.

- ° Office of Community Information Systems - Six positions are required for a reorganized and upgraded effort in the management of Intelligence Community Automatic Data Processing and Telecommunications activities. This effort is in response to Congressional direction for better management and coordination of Community ADP-T assets.

- ° Office of Policy and Plans - Seven positions are required to assist the DCI relate PRC(I) requirements and priorities to appropriate resource goals, and to evaluate the adequacy of the NFIP in relation to those requirements and priorities.

COLLECTION TASKING STAFF

